



KHSAA Regional Softball Tournament Financial Report

KHSAA Form SB108
Rev. 4/06

(return one copy to KHSAA by prescribed deadline.)

REGION # 6 & 7 HELD AT Southern/UL Ulmer Field DATES 5/25 - 28/09

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6/\$3	\$15,705.00	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$15,705.00
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		\$2,247.00	
	Trophies		\$462.94	
	Travel for Participating Teams			
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$6,767.16	
	TOTAL EXPENSES (2)			\$9,477.10
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$6,227.90
Part D	Allowance to Host School			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$6,227.90
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$6,227.90

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
North Bullitt	\$389.25	Evangel	\$389.25	CAI	\$389.25
Doss	\$389.25	Presentation	\$389.25	Mercy	\$389.25
Butler	\$389.25	Ballard	\$389.25	Fern Creek	\$389.25
Beth Haven	\$389.25	Eastern	\$389.25	Sacred Heart	\$389.25
PRP	\$389.25	Manual	\$389.25		
Southern	\$389.25	Assumption	\$389.25		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	1209/101
2	751/35
3	574/31
4	
5	
6	
7	
Total	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Mike Crawley/Dave Zuberer
MANAGER

Butler/Manual
SCHOOL

502-485-8506
DAYTIME PHONE

2009 REGIONAL EXPENSES

<u>SOFTBALL REGIONAL EXPENSES</u>		
OFFICIALS		\$ 2,247.00
TROPHIES/PLAQUES		\$ 462.94
TICKET SELLERS		\$ 952.62
SECURITY		\$ 212.50
SCORE BOOTH		\$ 880.00
TOURNAMENT MANAGER		\$ 400.00
REGIONAL COMMITTEE		\$ 758.85
TRAINER		\$ 200.00
SCOREBOOKS		\$ 10.00
FIELD RENTAL		\$ 3,000.00
BALLS		\$ 353.19
TOTAL EXPENSES		\$ 9,477.10